

Mt Horeb PTO Budget 2018-19 FINAL

Account	Category	Budget	Totals
		18-19	
			Totals
Fundraising	Dues/Donation Campaign/Matching gifts	\$17,500.00	
Fundraising	Food Days/Ice Cream	\$12,000.00	
Fundraising	After School Clubs	\$1,750.00	
Fundraising	Art fundraisers	\$1,200.00	
Fundraising	Kidz coupons books	\$1,000.00	
Fundraising	Free Money (Box Tops, Amazon Smile, School Kits)	\$800.00	
Fundraising	Spirit Clothing and Gear	\$400.00	\$34,650.00
Administrative	Accounting & filings	-\$700.00	
Administrative	Constant Contact	-\$540.00	
Administrative	Insurance	-\$500.00	
Administrative	Copy Center/General Admin./Supplies	-\$400.00	
Administrative	Professional	-\$100.00	
			-\$2,240.00
Community	Homeroom Parents Lunch	-\$500.00	
Community	PTO Directory (Print)	-\$400.00	
Community	Scholarships	-\$250.00	
Community	Charity to Mt Horeb Community	-\$200.00	
Community	PTO Volunteer Thank You Breakfast	-\$200.00	
Community	Board of Ed Hospitality	-\$150.00	
			-\$1,700.00
Students	Wish List for Student Programs	-\$5,750.00	
Students	Author's Day	-\$4,000.00	
Students	International Day	-\$4,000.00	
Students	Field Day	-\$3,500.00	
Students	Fifth Grade Event & Yearbook Signing Party	-\$2,500.00	
Students	Cultural Arts	-\$2,500.00	
Students	Joint Field Trips	-\$2,000.00	
Students	Camp Riverbend - Fall Family Day	-\$1,300.00	
Students	Welcome Back Gifts (T shirts) - \$5per child	-\$1,300.00	
Students	Yearbook (5th Grade Gifted Yearbook - 34) + chromebook	-\$1,220.00	
Students	Homeroom Parent Stipend - \$5per Child/175 students	-\$875.00	
Students	Career Night/Science Fair/Math Night (40/430/400)	-\$870.00	
Students	School Garden	-\$700.00	
Students	Beautification	-\$450.00	
Students	Five a Day	-\$400.00	
Students	Folders	-\$300.00	
Students	Family Reading Night	-\$200.00	
Students	Kindergarten Celebration	-\$150.00	
Students	Birthday Bulletin Board/Bulletin Art	-\$100.00	
Students	Kindergarten Playground Get Together	-\$50.00	
Students	Kindergarten Orientation	-\$50.00	
Students	Family Fun Events (Outside Movie Night, etc.)	\$0.00	
			-\$32,215.00
Teachers	Holiday/Year-End Gifts	-\$2,000.00	
Teachers	Teacher Appreciation Week	-\$1,500.00	
Teachers	Teacher Appreciation Lunch- Sept.	-\$600.00	
Teachers	Welcome Back Gift (T-shirts)	-\$500.00	
			-\$4,600.00
	Total Operating Expense		-\$40,755.00